

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	209,523.98	\$85,237.95	47	890,004.06	\$389,586.63	191	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	279,134.00	\$117,283.61	161	526,658.30	\$251,596.01	336	\$0.00	0.00%
Residential Home Energy Services - Measures	772,380.50	\$703,513.80	863	5,062,370.80	\$4,904,070.02	3,757	\$12,753,247.99	38.45%
Residential Home Energy Services - RCS	0.00	\$64,015.00	295	0.00	\$538,560.00	2,147	\$1,680,761.58	32.04%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	170,342.10	\$114,592.50	230	1,001,233.90	\$685,183.00	1,328	\$0.00	0.00%
Residential Consumer Products	216,525.60	\$31,263.74	366	446,524.70	\$90,388.33	1,108	\$0.00	0.00%
Residential Lighting	6,024,952.70	\$537,759.35	30,323	8,722,729.20	\$762,663.88	44,745	\$0.00	0.00%
Residential HEAT Loan	0.00	\$75,863.01	149	0.00	\$414,697.63	502	\$0.00	0.00%
Res Subtotal	7,672,858.88	\$1,729,528.96	32,434.00	16,649,520.96	\$8,036,745.50	54,114	\$14,434,009.57	
Res % of Total	86.10%	77.08%	98.76%	57.13%	64.42%	96.17%	63.78%	
Low-Income Single Family Retrofit	19,891.00	\$77,726.08	35	829,663.67	\$1,144,367.75	566	\$2,731,036.34	41.90%
Low-Income Multi-Family Retrofit	62,631.20	\$37,512.40	190	300,886.40	\$422,105.21	307	\$0.00	0.00%
LI Subtotal	82,522.20	\$115,238.48	225.00	1,130,550.07	\$1,566,472.96	873	\$2,731,036.34	
LI % of Total	0.93%	5.14%	0.69%	3.88%	12.56%	1.55%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$1,755.00	4	352,798.99	\$114,873.35	19	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$621.25	2	93,353.00	\$123,934.34	16	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	501,723.00	\$59,228.55	10	837,733.08	\$165,028.80	48	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	113,144.00	\$45,242.89	5	1,172,354.07	\$500,980.54	63	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	114,916.54	\$142,244.24	25	791,164.57	\$580,654.49	66	\$3,432,473.82	16.92%
C&I Existing Building Retrofit - Municipal	55,122.49	\$89,344.36	22	135,031.78	\$235,330.26	47	\$0.00	0.00%
C&I Small Business	3,585.65	\$21,718.09	16	514,790.64	\$371,283.37	137	\$2,032,345.17	18.27%
C&I Multifamily Retrofit	0.00	\$0.00	0	125,878.00	\$99,607.15	13	\$0.00	0.00%
C&I Upstream Lighting	367,880.11	\$38,869.00	97	7,340,021.05	\$679,752.00	874	\$0.00	0.00%
C&I Subtotal	1,156,371.80	\$399,023.38	181.00	11,363,125.18	\$2,871,444.30	1,283	\$5,464,818.99	
C&I % of Total	12.98%	17.78%	0.55%	38.99%	23.02%	2.28%	24.15%	
Total	8,911,752.88	\$2,243,790.82	32,840	29,143,196.21	\$12,474,662.76	56,270	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.